



INDIAN HILLS FIRE PROTECTION DISTRICT

4476 Parmalee Gulch Rd.
P.O. Box 750
Indian Hills, CO 80454
Phone: 303-697-4568



CY 2021 BUDGET HEARING

Wednesday, November 18th, 2020
7 PM

INTRODUCTIONS

PRESENTATION OF THE PROPOSED BUDGET

- Changes from CY 2020 Budget
 - Property Tax Income Effectively Flat (decrease of ~ \$6K)
 - Fire Deployment Reimbursements (increase of ~ \$6K)
 - Increase in Pension Contributions (~ \$9K)
 - Initiation of an Employee Wellness Program (~\$6K)
 - Initiation of a Wildland Fire Protection Planning Process (Year 1 ~ \$25K)
 - Mountain Fire District Consolidation Needs Analysis Project (~ \$6K)
 - Reduction in Anticipated Grant Matching Funds (~ \$35K)
 - Capital Expenses for Two Fire Apparatus (~ \$45K)

- Priority Funding Areas for CY 2021 Budget
 - Employee Wellness/Physical Program (~\$6K)
 - Wildland Fire Protection Planning Process (year 1 ~ \$25K)
 - Mountain Fire District Needs Analysis Project (~ \$6K)
 - Replacement/Refurbishment of Two Fire Apparatus (~ \$165K)
 - Helipad & Parking Areas Sealing (~ \$15K)

- Overall Impact to District Financial Positions

COMMUNITY COMMENTS/FEEDBACK

ADJOURNMENT